

ROUTE EFFICIENCY PROGRAMME
HOME TO SCHOOL TRANSPORT CONTRACTS: NUMBER OF STUDENTS CARRIED AND DAILY COST PER STUDENT

ALL STUDENTS

	MAINSTREAM STUDENTS				SEN STUDENTS				
	Number of students carried	Overall cost per day (£)	Cost per student per day (£)	Number of students carried	Overall cost per day (£)	Cost per student per day (£)	Number of students carried	Overall cost per day (£)	Cost per student per day (£)
Apr-13	10227	79957	7.82	9231	45254	4.90	Apr-13	34703	34.84
Jul-13	10279	86566	8.42	9107	45654	5.01	Jul-13	40912	34.91
Oct-13	10174	82757	8.13	9087	45782	5.04	Oct-13	36975	34.02
Jan-14	10266	87862	8.56	9066	45613	5.03	Jan-14	42249	35.21
Apr-14	10348	85817	8.29	9242	45739	4.95	Apr-14	40079	36.24
Jul-14	10308	86910	8.43	9144	45332	4.96	Jul-14	41578	35.72
Oct-14	10215	85906	8.41	9170	43560	4.75	Oct-14	42346	40.52
Jan-15	10215	91252	8.93	9017	44481	4.93	Jan-15	46771	39.04
Apr-15	10126	93124	9.20	8837	43306	4.90	Apr-15	49818	38.65
Jul-15	10064	94198	9.36	8778	43364	4.94	Jul-15	50834	39.53
Oct-15	9594	93737	9.77	8368	42553	5.09	Oct-15	51184	41.75

Source: Transport contract data recorded in ONE system, report TCON001
Data is for month end, except July which is at month start
Prepared by James Drew, Nov 2015

